

## **FISCAL NOTE**

### **HB 2869 - SB 2949**

February 29, 2008

**SUMMARY OF BILL:** Creates the "Tennessee Dry Cell Battery Recycling Act of 2008." Requires manufacturers of certain types of batteries to provide and implement a plan for the proper disposal and recycling of such batteries. Requires the Department of Environment and Conservation (TDEC) to provide oversight and enforcement of the Act.

#### **ESTIMATED FISCAL IMPACT:**

**Increase State Revenue – Less than \$50,000**

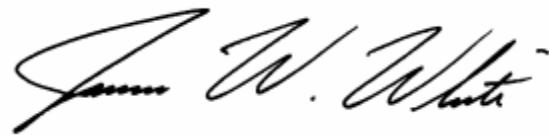
**Increase State Expenditures - \$ 117,600/One-Time  
\$1,241,400/Recurring**

#### **Assumptions:**

- An increase in state revenue of less than \$50,000 resulting from civil penalties assessed against violators of the act.
- TDEC will require 21 new positions to provide oversight and enforcement of the act. The recurring increase in state expenditures attributable to these positions is estimated to be \$1,241,400. Such increase is for salaries (\$787,700), benefits (\$273,100), travel (\$63,000), printing (\$6,300), office space (\$56,700), phones (\$12,600), office supplies (\$6,300), network connections (\$25,200), and annual contributions to the equipment replacement fund (\$10,500). One-time increases in state expenditures for office landscaping (\$75,600) and PC's (\$42,000) are estimated to be \$117,600.

#### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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